

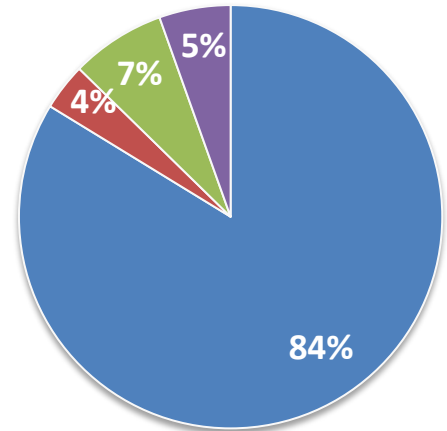


## Financial Statement FY 2015

Statement of Cash Transactions for the Year Ended September 30, 2015

### PUBLIC SUPPORT AND REVENUE

Contributions	\$20,341,284
Allocated by Federated Fund Organizations	\$869,440
Fees and grants from governmental agencies	\$1,755,580
Other revenue	\$1,324,975
<hr/>	
<b>TOTAL PUBLIC SUPPORT AND REVENUE</b>	<b>\$24,291,279</b>



- Contributions
- Allocated by Federated Fund Organizations
- Fees and grants from governmental agencies
- Other revenue

### EXPENSES

#### PROGRAM SERVICES:

Corps Community Center	\$8,928,886
Residential and institutional	\$2,669,714
Other social services	\$6,378,100
<hr/>	
<b>TOTAL PROGRAM SERVICES</b>	<b>\$17,976,700</b>

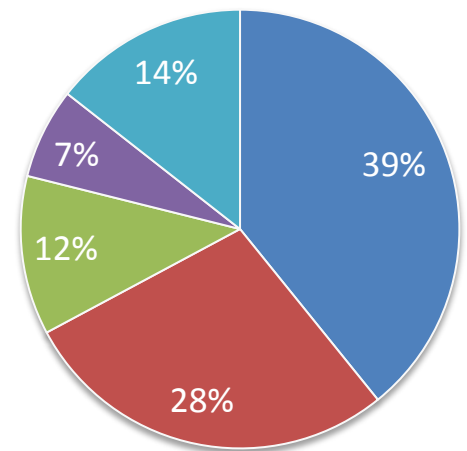
#### SUPPORTING SERVICES:

Management and general	\$1,522,208
Fund raising	\$3,285,820
<hr/>	
<b>TOTAL SUPPORTING SERVICES</b>	<b>\$4,808,028</b>

**TOTAL EXPENSES** \$22,784,728

**NET ASSETS BEGINNING OF THE YEAR** \$1,032,517

**NET ASSETS END OF THE YEAR** \$2,539,068



- Corps Community Center
- Other social services
- Residential and institutional
- Management and general
- Fund raising